

CAPITAL CITY GLBTA DEMOCRATIC CAUCUS, INC.  
EXECUTIVE MEETING AGENDA  
June 29, 2011

- I. Welcome and Introductions
- II. Agenda Updates
- III. Reports
  - a. President – Andy Janecek
    - i. Finance Committee – appointment of members.
  - b. Vice-President – Michelle Comingore
    - i. Bylaws Committee
  - c. Treasurer – Tim Frizzell
    - i. Treasurer Transition Update
    - ii. Finance Committee
  - d. Secretary – Tiny Belcher
    - i. Membership Committee
  - e. Campaign & Communications – Lisa Comingore
- IV. New Business
  - a. Review of 2011-2012 Budget
  - b. Strategic Goals for New Year
    - i. President’s Recommendations
      - 1. Increase membership and fundraising efforts.
      - 2. Increase advertising/outreach efforts.
      - 3. Increase GOTV efforts.
      - 4. Increase voter education efforts.
  - c. LGBTQA Inclusive Task Force
  - d. Third-Party Voter Registration Update
  - e. General Membership Meeting in July – need to appoint Program Committee.
- V. Old Business
- VI. Adjournment
  - a. Next General Membership Meeting: TBD, location TBD.
  - b. Next Executive Meeting: TBD, location TBD.

Capital City GLBTA Democratic Caucus, Inc.

Updated: 6/29/2011 AJ

		FY 2009-2010 (1/1/2010 thru 06/30/2010)	FY 2010-2011 (7/1/2010 thru 6/30/2011)	OPERATING BUDGET FY 2011-2012 (7/1/2011 thru 6/30/2012)		
		ACTUAL	ACTUAL	PROPOSED	YTD ACTUAL	DIFFERENCE
<b>INCOME</b>						
	In Kind: Andy Janecek (Website)	59.70	119.40	119.40	-	(119.40)
	In Kind: Contributions	-	67.85	100.00	-	(100.00)
	Event Sponsorships	-	-	100.00	-	(100.00)
	Fundraising Events	-	513.00	513.00	-	(513.00)
	Membership Dues	358.00	100.00	300.00	75.00	(225.00)
	Reimbursement: State Conference	-	340.48	-	-	-
<b>TOTAL INCOME</b>		<b>417.70</b>	<b>1,140.73</b>	<b>1,132.40</b>	<b>75.00</b>	<b>(1,057.40)</b>
		FY 2009-2010 (1/1/2010 thru 06/30/2010)	FY 2010-2011 (7/1/2010 thru 6/30/2011)	OPERATING BUDGET FY 2011-2012 (7/1/2011 thru 6/30/2012)		
		ACTUAL	ACTUAL	PROPOSED	YTD ACTUAL	DIFFERENCE
<b>EXPENSES</b>						
	Advertising	40.00	15.00	40.00	-	-
	Annual Meeting Expenses	-	135.84	92.99	-	-
	Awards	-	106.32	51.55	-	-
	Bank Service Fees	6.50	-	-	-	-
	Campaign - Endorsements	-	65.00	65.00	-	-
	Campaign - GOTV	-	-	65.00	-	-
	Corporate Filing Fees	61.25	61.25	61.25	-	-
	Credit Card Processing Fees	6.92	4.28	6.92	1.38	-
	Fundraising Events	-	23.50	23.50	-	-
	Membership Meeting Expenses	-	-	-	-	-
	Nametags	-	-	60.00	-	-
	Office Supplies	-	-	25.00	-	-
	Outreach - LGBT Advocacy	100.00	175.00	200.00	-	-
	Outreach - Voter Education	80.42	-	65.00	-	-
	Outreach - Voter Registration	-	-	65.00	-	-
	Post Office Box Fees	30.00	60.00	62.00	-	-
	Postage	-	-	25.00	-	-
	Promotional Items/Materials	63.48	-	63.48	-	-
	State Conference Support	-	429.41	-	-	-
	Website	59.70	119.40	119.40	-	-
<b>TOTAL EXPENSES</b>		<b>448.27</b>	<b>1,195.00</b>	<b>1,091.09</b>	<b>1.38</b>	<b>-</b>
<b>NET DEFICIT/SURPLUS</b>		<b>(30.57)</b>	<b>(54.27)</b>	<b>41.31</b>	<b>73.62</b>	<b>-</b>



**The Inclusive LGBT Task Force** brings together Leon County and neighboring counties' Lesbian, Gay, Bisexual, Transgender, and Allied community members to promote and apply inclusive practices in social/political/spiritual spaces.

**The role of the Task Force** is to build relationships by promoting and encouraging LGBT community groups, organizations, and social spaces to apply inclusive practices.

Identify underrepresented groups, encourage open dialogue between "mainstream" and underrepresented groups, collect information, encourage collaboration.  
Collaborate with LGBT leaders to identify the unmet needs and potential contributions of underrepresented groups.  
Develop measurement tools to help LGBT communities, groups, and social spaces assess their progress in achieving inclusivity.

**Our vision** is an inclusive LGBT community with established, on going mechanisms that consistently support inclusion in a way that is permanent, structured, and committed.

**Why a LGBT Inclusion Task Force?** To be more effective in our organizing, we need to get better at reaching across what divides us. We all benefit when people from various walks of life come together to share their gifts talents and concerns when our communities are inclusive! We know that we cannot achieve inclusion without some conflict and misunderstandings however the rewards of building meaningful relationships, having leadership that reflects the diversity of the community, and exploring ideas that result from heterogenetic discussions, far outweigh the struggle to achieve greater *inclusion*.

For more information about the Inclusive LGBT Task Force, or to get involved, please email the Task Force Co Chairs Yolanda Fairell at [yfairell@hotmail.com](mailto:yfairell@hotmail.com) or call her at 850 509 9832 and Shani Angela at 850 210 5386.

*If we are to achieve a richer culture, rich in contrasting values, we must recognize the whole gamut of human potentialities, and so weave a less arbitrary social fabric, one in which each diverse human gift will find a fitting place. Margaret Mead*



## Join the Task Force!

*Task Force dues and donations will support efforts to meet the costs of meeting space, outreach materials, events, leadership support and membership to other LGBTA organizations.*

### MEMBERSHIP FORM



Name

Address

City State Zip

Phone (Home)

Alternate Phone

Check box if interested in working on the outreach committee.

Year of Birth (optional)

E mail address

Organization Name

#### \* MEMBERSHIP TYPE

General Membership \$10 or more

Student Membership \$5

Concerned Citizen \$20 or more (your membership can be anonymous)

Please make checks payable to: *LGBTA Inclusive Task Force*

*\* Payment due annually in June*